## Activity - Department Totals

| Department/Category |  | YTD Hires | YTD Terms | Current Headcount |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Service Workers |  | 0 | 0 | 1 |
|  | Total: | 0 | 0 | 1 |
| Corporate Office |  |  |  |  |
| First/Midlevel Officials \& Managers |  | 0 | 0 | 0 |
|  | Total: | 0 | 0 | 0 |
| Engineering - Software |  |  |  |  |
| Technicians |  | 1 | 1 | 1 |
|  | Total: | 1 | 1 | 1 |
| Engineering - Systems |  |  |  |  |
| Technicians |  | 1 | 0 | 3 |
|  | Total: | 1 | 0 | 3 |
| Facilities |  |  |  |  |
| Office and Clerical |  | 0 | 0 | 1 |
|  | Total: | 0 | 0 | 1 |
| Marketing Communications |  |  |  |  |
| Executive Officials and Managers |  | 0 | 0 | 1 |
|  | Total: | 0 | 0 | 1 |
|  | Total: | 2 | 1 | 7 |

